

Data d'actualització: 31/01/2019

EMPRESA	PERIODE /EXERCICI	PARTIDA		PROGRAMA	TERRITORI	ELEMENT PEP	PRESSUPOST INICIAL	MOD. PRESS.	OBLIGACIONS/DRETS RECONEGUTS	Execució 2018	
		PRESSUPOSTÀRIA	CIF							i 2019	Execució 2017
7290	12019	I/3190009					3.513.374,96	0			
7290	12019	I/3190009	00000000X						5.539.162,09	2.836.329,83	2.702.832,26
7290	12019	I/5400001					11.000.000,00	0			
7290	12019	I/5400001	00000000X						17.795.338,19	9.287.995,17	8.507.343,02
7290	12019	I/6000001					7.400.000,00	0			
7290	12019	I/6000001	B86691870						11.400.000,00	4.000.000,00	7.400.000,00
7290	12019	I/6100001					0	0			
7290	12019	I/6100001	00000000X						1.201.200,00	466.200,00	735.000,00
7290	12019	I/8300019					13.242.053,33	0			
7290	12019	I/8300019	S0811001G						26.484.106,66	13.242.053,33	13.242.053,33
7290	12019	I/8420001					13.292.537,67	0			
7290	12019	I/8420001	00000000X						26.585.076,34	13.292.538,17	13.292.538,17
7290	12019	D/1300001		641			233.638,51	0			
7290	12019	D/1300001	00000000X	641					860.315,49	634.893,51	225.421,98
7290	12019	D/1300003		641			0	0			
7290	12019	D/1300003	00000000X	641					135.826,31	135.826,31	0
7290	12019	D/1310001		641			407.665,51	0			
7290	12019	D/1310001	00000000X	641					530.529,97	0	530.529,97
7290	12019	D/1320001		641			212.661,24	0			
7290	12019	D/1320001	00000000X	641					90.239,68	0	90.239,68
7290	12019	D/1600001		641			207.750,86	0			
7290	12019	D/1600001	00000000X	641					344.852,52	158.875,61	185.976,91
7290	12019	D/2000002		641			566.254,02	0			
7290	12019	D/2000002	00000000X	641					1.179.379,35	617.282,57	562.096,78
7290	12019	D/2100001		641			132.214,21	0			
7290	12019	D/2100001	00000000X	641					340.054,38	150.090,93	189.963,45
7290	12019	D/2130001		641			98.778,92	0			
7290	12019	D/2130001	00000000X	641					187.070,59	94.652,48	92.418,11
7290	12019	D/2200001		641			3.450,00	0			
7290	12019	D/2200001	00000000X	641					2.292,56	807,68	1.484,88
7290	12019	D/2210001		641			42.902,76	0			
7290	12019	D/2210001	00000000X	641					39.539,97	18.097,50	21.442,47
7290	12019	D/2220001		641			8.307,00	0			
7290	12019	D/2220001	00000000X	641					5.086,71	2.058,93	3.027,78
7290	12019	D/2240001		641			24.754,29	0			
7290	12019	D/2240001	00000000X	641					81.079,42	40.330,21	40.749,21
7290	12019	D/2250001		641			4.656.503,20	0			
7290	12019	D/2250001	00000000X	641					9.474.210,05	4.893.482,39	4.580.727,66
7290	12019	D/2260004		641			30.000,00	0			
7290	12019	D/2260004	00000000X	641					38.880,10	19.566,62	19.313,48
7290	12019	D/2260089		641			13.572,78	0			
7290	12019	D/2260089	00000000X	641					12.010,87	5.806,10	6.204,77
7290	12019	D/2270001		641			8.017,20	0			
7290	12019	D/2270001	00000000X	641					15.979,69	8.499,20	7.480,49
7290	12019	D/2270089		641			107.057,30	0			
7290	12019	D/2270089	00000000X	641					300.189,31	169.790,92	130.398,39
7290	12019	D/2280002		641			10.000,00	0			
7290	12019	D/2280002	00000000X	641					39.254,90	21.307,91	17.946,99
7290	12019	D/2300001		641			3.750,00	0			
7290	12019	D/2300001	00000000X	641					4.329,32	974,51	3.354,81
7290	12019	D/3100001		641			12.035.459,51	0			
7290	12019	D/3100001	00000000X	641					30.411.979,97	15.366.744,85	15.045.235,12
7290	12019	D/3100005		641			408.465,65	0			
7290	12019	D/3100005	Q5855055I	641					779.515,23	362.565,68	416.949,55
7290	12019	D/6100001		641			3.100.000,00	0			
7290	12019	D/6100001	00000000X	641	1308101 AG-02932/001				1.373.268,82	741.874,39	631.394,43
7290	12019	D/9106330		641			4.658.563,86	0			
7290	12019	D/9106330	Q5855055I	641					9.317.127,72	4.658.563,86	4.658.563,86
7290	12019	D/9120001		641			21.478.199,14	0			
7290	12019	D/9120001	00000000X	641					43.831.398,62	22.353.199,48	21.478.199,14