

Data d'actualització: 31/03/2019

EMPRESA	PERIODE /EXERCICI	PARTIDA		PROGRAMA	TERRITORI	ELEMENT PEP	PRESSUPOST INICIAL	MOD. PRESS.	OBLIGACIONS/DRETS RECONEGUTS	Execució 2018	
		PRESSUPOSTÀRIA	CIF							i 2019	Execució 2017
7290	32019	I/3190009					3.513.374,96	0			
7290	32019	I/3190009	00000000X						6.514.323,99	3.811.491,73	2.702.832,26
7290	32019	I/5400001					11.000.000,00	0			
7290	32019	I/5400001	00000000X						19.402.320,65	10.894.977,63	8.507.343,02
7290	32019	I/6000001					7.400.000,00	0			
7290	32019	I/6000001	B86691870						11.400.000,00	4.000.000,00	7.400.000,00
7290	32019	I/6100001					0	0			
7290	32019	I/6100001	00000000X						1.201.200,00	466.200,00	735.000,00
7290	32019	I/8300019					13.242.053,33	0			
7290	32019	I/8300019	S0811001G						39.726.159,99	26.484.106,66	13.242.053,33
7290	32019	I/8420001					13.292.537,67	0			
7290	32019	I/8420001	00000000X						26.585.076,34	13.292.538,17	13.292.538,17
7290	32019	D/1300001		641			233.638,51	0			
7290	32019	D/1300001	00000000X	641					968.392,98	742.971,00	225.421,98
7290	32019	D/1300003		641			0	0			
7290	32019	D/1300003	00000000X	641					135.826,31	135.826,31	0
7290	32019	D/1310001		641			407.665,51	0			
7290	32019	D/1310001	00000000X	641					530.529,97	0	530.529,97
7290	32019	D/1320001		641			212.661,24	0			
7290	32019	D/1320001	00000000X	641					90.239,68	0	90.239,68
7290	32019	D/1600001		641			207.750,86	0			
7290	32019	D/1600001	00000000X	641					369.248,92	183.272,01	185.976,91
7290	32019	D/2000002		641			566.254,02	0			
7290	32019	D/2000002	00000000X	641					1.294.691,95	732.595,17	562.096,78
7290	32019	D/2100001		641			132.214,21	0			
7290	32019	D/2100001	00000000X	641					360.788,87	170.825,42	189.963,45
7290	32019	D/2130001		641			98.778,92	0			
7290	32019	D/2130001	00000000X	641					191.692,86	99.274,75	92.418,11
7290	32019	D/2200001		641			3.450,00	0			
7290	32019	D/2200001	00000000X	641					2.590,71	1105,83	1.484,88
7290	32019	D/2210001		641			42.902,76	0			
7290	32019	D/2210001	00000000X	641					43.285,66	21.843,19	21.442,47
7290	32019	D/2220001		641			8.307,00	0			
7290	32019	D/2220001	00000000X	641					5.086,71	2.058,93	3.027,78
7290	32019	D/2240001		641			24.754,29	0			
7290	32019	D/2240001	00000000X	641					82.371,74	41.622,53	40.749,21
7290	32019	D/2250001		641			4.656.503,20	0			
7290	32019	D/2250001	00000000X	641					10.203.378,79	5.622.651,13	4.580.727,66
7290	32019	D/2260004		641			30.000,00	0			
7290	32019	D/2260004	00000000X	641					39.480,10	20.166,62	19.313,48
7290	32019	D/2260089		641			13.572,78	0			
7290	32019	D/2260089	00000000X	641					13.379,42	7.174,65	6.204,77
7290	32019	D/2270001		641			8.017,20	0			
7290	32019	D/2270001	00000000X	641					16.708,01	9.227,52	7.480,49
7290	32019	D/2270089		641			107.057,30	0			
7290	32019	D/2270089	00000000X	641					340.973,13	210.574,74	130.398,39
7290	32019	D/2280002		641			10.000,00	0			
7290	32019	D/2280002	00000000X	641					41.500,90	23.553,91	17.946,99
7290	32019	D/2300001		641			3.750,00	0			
7290	32019	D/2300001	00000000X	641					4.360,34	1005,53	3.354,81
7290	32019	D/3100001		641			12.035.459,51	0			
7290	32019	D/3100001	00000000X	641					33.400.991,24	18.355.756,12	15.045.235,12
7290	32019	D/3100005		641			408.465,65	0			
7290	32019	D/3100005	Q5855055I	641					779.515,23	362.565,68	416.949,55
7290	32019	D/6100001		641			3.100.000,00	0			
7290	32019	D/6100001	00000000X	641	1308101	AG-02932/001			1.587.168,62	955.774,19	631.394,43
7290	32019	D/9106330		641			4.658.563,86	0			
7290	32019	D/9106330	Q5855055I	641					9.317.127,72	4.658.563,86	4.658.563,86
7290	32019	D/9120001		641			21.478.199,14	0			
7290	32019	D/9120001	00000000X	641					44.206.398,62	22.728.199,48	21.478.199,14